

June 29, 2024  
12PM-3PM

# SUPERHERO CARNIVAL



PORTER-BOONE PARK

# AUMSVILLE JUNE 2024

|       |                          |
|-------|--------------------------|
| 21    | Calendar                 |
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| 14-19 | Budget Highlights        |
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Inside this issue:

City of Aumsville  
595 Main St.  
Aumsville, OR 97325



# AUMSVILLE DAY CAMP 2024

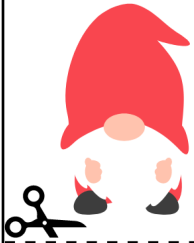
We're excited to host our 14th year of fun summer programming for children kindergarten/4 years old through fifth grade. Join us for this year's summer fun!



## SUMMER FUN TAKES FLIGHT FRIDAY, JUNE 21ST AT NOON

|         |  |           |                                 |
|---------|--|-----------|---------------------------------|
| June 21 | Fairy/Gnome Doors                        | July 26   | Make Your Own Magic Bounce Ball |
| June 28 | Fairy/Gnome Potions                      | August 2  | Decorations for Parade Float!   |
| July 5  | Fairy/Gnome Wind Chimes                  | August 9  | Fairy Bug Hotel                 |
| July 12 | Make Your Own Fairy/Forest Spirit/Zombie | August 16 | No Camp - Corn Festival         |
| July 19 | Create Your Own Marble Paint Picture     | August 23 | Beading Anything You Want       |

## MOVIE IN THE PARK ADVENTURES BEGIN SATURDAY, JUNE 22ND AT DUSK



|         |                                 |           |                          |
|---------|---------------------------------|-----------|--------------------------|
| June 22 | EPIC (2013)                     | July 27   | Wish (2023)              |
| June 29 | How to Train Your Dragon (2010) | August 3  | Lilo and Stitch (2002)   |
| July 6  | Tinkerbell (2008)               | August 10 | Gnomeo and Juliet (2011) |
| July 13 | Beauty and the Beast (2017)     | August 23 | Aladdin (2019)           |
| July 20 | Sonic                           | August 31 | The Jungle Book (2016)   |

## AUMSVILLE DAY CAMP 2024 REGISTRATION

(one form for each child)

Camper Name \_\_\_\_\_ Age \_\_\_\_\_ # yrs at daycamp \_\_\_\_\_  
 DOB \_\_\_\_\_ Grade entering Sept. 2024 \_\_\_\_\_ School \_\_\_\_\_  
 Parent/Guardian Name \_\_\_\_\_ Phone \_\_\_\_\_  
 Home Address \_\_\_\_\_ Email \_\_\_\_\_  
 Emergency Contact \_\_\_\_\_ Phone \_\_\_\_\_  
 Medical Conditions \_\_\_\_\_

By signing this registration, I am acknowledging that I am the parent and/or legal guardian of the above listed "camper" & agree that my "camper" will abide by camp rules to ensure a fun, safe, memorable experience for themselves as well as others. I also understand that participation in this program is at my own risk & that the City of Aumsville, as well as its volunteers, are not liable for injury. As the child's parent or guardian, I assume full responsibility for my child for bodily injury and/or death and expenses thereof.

**Children must have a parent present to pick up and drop off.**

\_\_\_\_\_  
Signature of Parent/Guardian

\_\_\_\_\_  
Date

# Vendor Application

Business Name \_\_\_\_\_

Contact Name \_\_\_\_\_

Contact Number \_\_\_\_\_

Email \_\_\_\_\_

By being a vendor I know that I need to provide 300-500 small carnival prizes, and will have at least 2 volunteers to run the carnival game provided by the city.

June 29, 2024  
12PM-3PM

**SUPER  
HERO**  
CARNIVAL



PORTER-BOONE PARK

# Aumsville's 56th Annual Corn Festival

SPONSORED BY



## Grand Marshals Marv and Shirl Shetler

This year's Grand Marshals are Marv and Shirl Shetler. Marv and Shirl love to help their community and have been very involved over the years. They have helped with everything from Corn Festival to the Community Food Bank and so much more. Shirl likes to garden flowers and line dance, she has line danced for 20 years. Her favorite flowers are yellow daffodils, and her favorite line dance is rock around the clock. Marv loves old hot rod cars; his favorite are 1932 Fords. Both Marv and Shirl love driving their 1962 corvette and spending time with their children,

grandchildren, and great-grandchildren. Marv and Shirl met through mutual friends with a shared love for old cars. This August will be their 59<sup>th</sup> wedding anniversary.

Marv and Shirl own and run Blazer Industries INC. with their kids. They founded Blazer Industries in 1976 in Silverton and moved the business to Aumsville in 1993. Blazer Industries manufactures modular buildings, both commercial and residential. What Shirl and Marv love most about Blazer Industries are their employees and that they get to work with their kids. Their hope for the future of

Aumsville is that it keeps its small town character and community.



# Volunteers Needed!!!

AUMSVILLE'S 56TH ANNUAL CORN FESTIVAL

## Field of Dreams

GROW IT AND THEY WILL COME

# AUGUST 17, 2024



Scan the QR Code to  
fill out a Volunteer  
Interest Form Online

August 17, 2024

Parade @ 11am  
Festival @ Noon

# Aumsville's 56th Annual Corn Festival Parade

EST. 1968

## Field of Dreams Grow It and They Will Come

\$500 in cash prizes

\$500 in cash prizes



**Register** - Return completed form to City Hall, 595 Main Street, Aumsville, OR 97325  
Judging begins promptly at 9:30am. The parade begins promptly at 11:00am.

**Trophies**- Mayor's Choice, Judges' Choice. Cash prizes to Grand Theme Winner and Best Youth Entry.

**Parade Rules:**

- 1.If you throw candy to the crowds, please throw it at the feet of the crowd and not over their heads.
- 2.No entries, which are offensive or discriminatory to any race, religion, gender, ethnic or minority group will be allowed.
- 3.Any special distribution of materials by entrants must have prior approval of the city administrator.
- 4.All motorized entries must have liability insurance coverage in force, be properly licensed vehicles and be driven by a licensed driver.
- 5.Judges will look for decorations, neatness of the entrants, and accessories as it applies to the theme.

### CORN FESTIVAL PARADE REGISTRATION

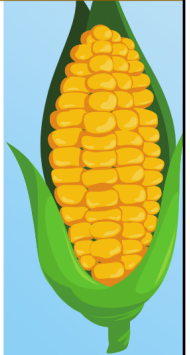
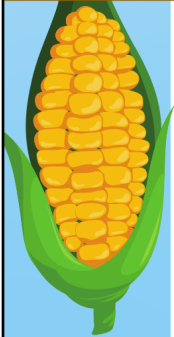
Name of Entry \_\_\_\_\_

Announcer Description to be read out loud:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Person in charge \_\_\_\_\_ Phone # \_\_\_\_\_

Emergency Contact: \_\_\_\_\_ Phone # \_\_\_\_\_

Sign \_\_\_\_\_ Date \_\_\_\_\_



# SAVE THE DATES

## Cascade Family Resource Center

### Upcoming Events

**February**  
 8 - Kit Car Races  
 15 - Parent Cooking Class  
 22 - Estate Planning

**May**  
 9 - Self Defense for Students grades 6-12  
 23 - Jam Making & Food Preservation

**March**  
 7 - Parent Paint Night  
 14 - Parent Cooking Class  
 21 - Cell Phones & Children - Best Practices

**June**  
 20 - Pool Party

**April**  
 11 - Kid's Craft  
 18 - Parent Cooking Class  
 25 - Advocating For Your Child



Scan here for link to FRC webpage

Mark your calendar! Most classes will have limited space so watch for a flyer each month.

Please Note: You must be a student or have a student enrolled in Cascade School District to attend these events.

For more information please contact:  
 Cheryl Harmon, FRC Director  
 email: charmon@cascade.k12.or.us  
 Office: 503-749-8040 ext 4950  
 Cell/Text: 971-707-1158



**Be a foster parent. Change a life.**

Oregon Youth Authority is looking for caring, engaging, and nurturing people from diverse backgrounds to provide safe and supportive homes for youth.

A supportive, stable home environment can make a huge difference for a young person as they transition back into the community from OYA.

As an OYA foster parent, you can be a role model and support a young person in our community.



Change a life. Contact us.  
**Oregon Youth Authority Foster Care**  
 Phone: 503-373-7595  
 Email: oyafostercare@oya.state.or.us  
 Online: bit.ly/oyafostercare  
 Facebook: OYA Foster Care



## COMMUNITY PLAY GROUPS

FREE WITH FAMILY BUILDING BLOCKS



A FREE OPPORTUNITY TO SPEND TIME WITH YOUR CHILDREN, SOCIALIZE WITH OTHER FAMILIES, AND BUILD SUPPORT WITHIN YOUR COMMUNITY!

INCLUDES A COMPLIMENTARY SNACK!

**JOIN US FROM 10:00-11:30 AM**

2nd and 3rd Friday of each month (excluding holidays)  
 2nd Friday at 574 N 11th St, Aumsville  
 3rd Friday at 440 5th St, Lyons

- SUPPORT child development
- BUILD relationships and community
- INTERACT with other families
- ESTABLISH positive and fun routines



For families with children 0-5 years of age

Questions? Contact FBB's Doris's Place, 574 N 11th St, Aumsville or 503.769.1120

## A Note from Public Works

Planning to wash your car this weekend? Ever wonder where all that water goes after it runs off your driveway? This water does not get treated and carries oil, soaps, and cleaners into storm drains; it flows directly into our local streams. To help



prevent this, consider using biodegradable cleaning products, and wash your car on the lawn, instead of the driveway. Even better, take your car to a carwash facility that recycles its wash water.

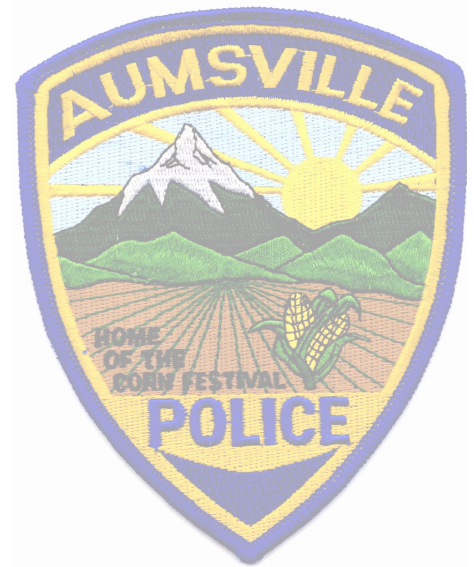
# April 2024 Monthly Police Report

## DEPARTMENT MESSAGE:

Solicitors are coming into town more frequently as the weather is getting better. Solicitors must have a permit issued by the City of Aumsville to solicit door-to-door. These permits will be made out to the individual, not the business that they work for. Each solicitor should have a lanyard with their picture on it, on their person, to go door to door in the city. If you do not want a visit from a solicitor, mark your entryway somehow with a "No Soliciting" sign. If you have a problem with a solicitor in your area, please contact the police department so that we can make contact.

Our call volume for dogs at large and barking dog complaints are rising. We do what we can do reunite dogs to their families before having to take them in to Marion County Dog Control. If you have dogs, please do what you can to keep an eye on them so that they are not off of your property and running at large. If they are barkers, please bring them inside so they do not disturb your neighbors. Thank you for any assistance we can get with this.

Chief Damian Flowers



| Calls for Service                      | #          |
|--|------------|
| Assist Other-Turner PD                 | 3          |
| Assist Other-Fire                      | 6          |
| Assist Other-DHS                       | 6          |
| Assist Other-MCSO                      | 5          |
| Assist Other-Stayton PD                | 3          |
| Assist Other-Other                     | 0          |
| Citizen Contact                        | 22         |
| Area Check                             | 5          |
| Welfare Check                          | 4          |
| Suicide / Attempt / Threat             | 0/0/1      |
| Open Door                              | 2          |
| Traffic Complaint                      | 5          |
| Civil Dispute                          | 9          |
| False Alarm                            | 4          |
| 911 Hang Up                            | 1          |
| Noise Complaint                        | 7          |
| Traffic Stops                          | 97         |
| Traffic Assist                         | 3          |
| Hit and Run                            | 2          |
| Suspicious Person/Vehicle/Circumstance | 15         |
| Animal Complaint                       | 16         |
| Ordinance Violation                    | 15         |
| Emotionally Disturbed Persons          | 2          |
| Juvenile Problem                       | 4          |
| Property: Found/Lost/Seized            | 2          |
| Minor in Possession- Alcohol/Marijuana | 2          |
| <b>Total</b>                           | <b>241</b> |

| Traffic Violation               | City      | County   |
|---------------------------------|-----------|----------|
| Speeding                        | 5         | 0        |
| Driving While Suspended         | 6         | 0        |
| Driving Uninsured               | 15        | 0        |
| No Operators License            | 3         | 0        |
| Careless Driving                | 1         | 0        |
| Fail to Register Vehicle        | 10        | 0        |
| Fail to Renew Veh Registration  | 8         | 0        |
| Fail to Yield to Emergency Veh. | 2         | 0        |
| Fail to Install IID             | 1         | 0        |
| <b>Total</b>                    | <b>51</b> | <b>0</b> |

| Crime                   | #         | Arrested  |
|-------------------------|-----------|-----------|
| Burglary                | 1         | 0         |
| Fraud                   | 1         | 0         |
| Sex Offense             | 1         | 0         |
| Harassment              | 3         | 3         |
| Restraining Order Viol. | 1         | 1         |
| Theft                   | 2         | 1         |
| Criminal Mischief       | 1         | 1         |
| Warrant                 | 2         | 2         |
| Elude                   | 1         | 1         |
| Reckless Driving        | 1         | 1         |
| Reckless Endangering    | 1         | 1         |
| <b>Total</b>            | <b>15</b> | <b>11</b> |

**REMINDER: UTILITY RATE CHANGES**

Annual cost of service adjustments to water and sewer rates take effect as of July 1<sup>st</sup>, 2024. Base rates for water and sewer, as well as the consumption for water usage over 7,000 gallons, will each increase 3%. Public Safety Fee (PSF) remains unchanged at this time. These changes will be reflected on the bill you receive on August 1<sup>st</sup>.

**New Residential Rates as of July 1<sup>st</sup>:**

|                         |                   |
|-------------------------|-------------------|
| Base Utility Bill w/PSF | \$ 120.50         |
| Senior Base Bill w/PSF  | \$ 96.29          |
| Consumption Rate:       | \$ 4.69/1.000 aal |



**Do you have a small business or crafting hobby?**

The Saturday Market will take place 9am-2pm on the first Saturdays of June, July, August, and September with an additional date of June 29th– the Superhero Carnival.

The Saturday Market has a new coordinator: Colleen Rogers. She was a Clerk for the City for many years! You

can find the vendor application at the QR code here, or you can email Colleen directly about the market at [srr.colleen@yahoo.com](mailto:srr.colleen@yahoo.com)

We hope to make this a fun and full market season!

See you there!



**June 2, 1953** Queen Elizabeth II's Coronation

**June 4, 1919** US Congress passes the 19th Amendment granting women the right to vote.

**June 6th, 1944** D-Day.

**June 14, 1775** The Continental Army, comprised of six companies of riflemen, was established by the Second Continental Congress.


**Aumsville City Council**

Interested in running for City Council?

Three City Council positions and the Mayor position are expiring December 31, 2024 and will be up for election/re-election in the November general elections. Applications will be accepted June 5 - August 27.

To qualify you must:

- Be at least 18 years of age
- Be registered to vote
- Reside within city limits for at least 12 months immediately preceding election.

To see details and apply, visit the city's website or scan this QR code  using your smartphone camera.




**Council Vacancy**

In addition to the elected positions, there is one vacant City Councilor position currently open for applications, with a term ending December 31, 2026. This position will be appointed by Council.

**Applications must be received by City Hall by June 24, 2024 at 5:00 PM.**

To qualify you must:

- Be at least 18 years of age
- Be registered to vote
- Reside within city limits for at least 12 months immediately preceding appointment.

To see details and apply, visit the city's website or scan this QR code  using your smartphone camera.







Recently Aumsville Historical Society Museum has had some interesting visitors. Two ladies from Kenya stopped by. They came to the US some time ago. They now live in Massachusetts, but were visiting in Aumsville. Most people come to the museum to look for information about ancestors, who had lived in this area. The African ladies did not have American ancestors and were not familiar with Oregon history. They were surprised to learn about the Oregon Trail. Those pioneers left friends and

family, made long and dangerous trips, herding their livestock and bringing only belongings that could be transported in their wagons. The Kenyan ladies could relate to that. They had also experienced a major relocation when they moved to the US.

On another Saturday a family researcher from Medford and two from Washington state came to look at documents concerning the same family groups. Information was exchanged. Members of the local scout troop and their parents visited on the 8th.

Oregon's Korean War Memorial's Interpretive Center representatives have made contact with AHS. The memorial is in Wilsonville's Town Center Park. A 109-foot long wall bears the names of 298 military personnel from Oregon, who perished in the conflict. The center will open on

June 29, 2024. AHS and the center are exchanging information and photos regarding the military participation of local residents and family members, who served during that time period.

AHS met on May 9th and business was conducted. The next meeting will be held at 6 pm on June 13th. Members and visitors are invited to bring and discuss personal items of historic interest. Meetings will resume in October. In the meantime, the museum will be open on Saturdays from 11 am-2 pm, certain holidays excepted. Museum visits can be made by appointment. Please call Ted Shepard at 503-749-2744.

### Cascade School District

Recently the Budget Committee at Cascade School District recommended approving the proposed 2024-2025 budget. The Board will vote on the budget in their June meeting.

Unlike many districts in our state, this budget does not involve any staff cuts. At the May Board Meeting, teacher association President Tonya Rawie took time to thank the Board and Superintendent Drill for their good work over the years in building fiscally conservative budgets that kept our district from feeling the pain that other districts are now experiencing.

We are in a strong position to serve our students and community well next year, and for years to come!

- Gregg



The Mayor and a couple City Councilors visited the elementary school to read the arbor day proclamation and gave out pencils with spruce tree seeds in the caps.



Assistant Public Works Director Matt Etzel performed a tree exchange with Gervais. Aumsville gave Gervais a dogwood tree and received a Japanese Maple tree.



Road Work on I-5  
Southbound Between  
Mile Post 249.5 and 248.5



### Planning Commission Opening

One Planning Commission seat is available, with a term ending 12/31/2024.

Please go to [Aumsville.us](http://Aumsville.us) or scan the QR code to fill out the application!

If you have any questions, call City Hall at 503-749-2030.



## City of Aumsville

### Planning Commission Public Hearing

**Conditional Use, Site Design Review, Partition and Lot Line Adjustments for a Commercial and Light Industrial Office Development in the Interchange Development Zone**

**June 20, 2024 6:00 p.m.**

### NOTICE OF PUBLIC HEARING

#### 2023-08 CU-SDR 9757 GORDON LANE

**NOTICE IS HEREBY GIVEN** that on Thursday, June 20, 2024, at 6:00 pm, the Aumsville Planning Commission will hold a public hearing regarding case 2023-08 CU-SDR 9757 Gordon Lane, regarding proposed development of a hotel, commercial retail center, gas station, and light industrial office center within the Interchange Development Zone at 9757 Gordon Lane.

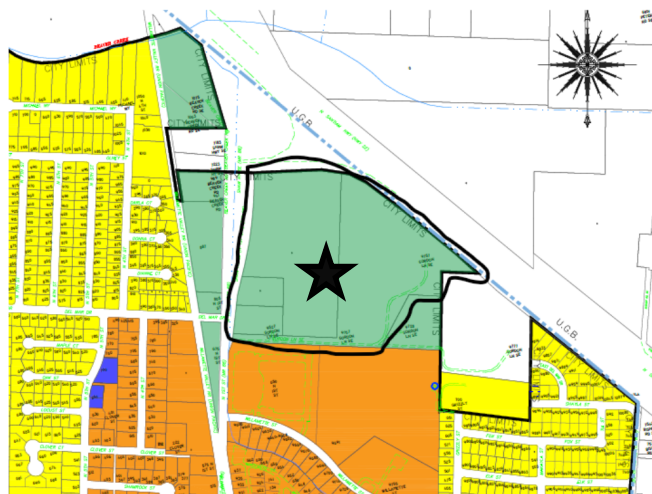
The application must meet Aumsville Development Ordinance requirements relating to:

- Section 10.00 Interchange Development Zone
- Section 14.05 Criteria for Granting a Conditional Use
- Section 21.06 Site Development Review- Approval Criteria
- Section 22.11.(F) Transportation Impacts Review Policy and Procedure
- Section 18.00 Off Street Parking and Loading
- Section 23.00 Landscape Design
- Section 19.00 Signs
- Section 20.21 Subdivision Requirements

At the conclusion of the public hearing, the Planning Commission will make a recommendation to the City Council regarding the proposed amendment to the UGB and Comprehensive Plan map. The public hearing will be held at Aumsville Community Center, 555 Main St., Aumsville, Oregon.

Persons wishing to participate in the public hearing may appear in person or by representative at the dates and times listed above. Written comments may be submitted by mail to Aumsville City Hall, 595 Main St., Aumsville, OR 97325. A copy of the staff report and proposal are available for inspection at City Hall at no cost or may be purchased at a reasonable cost. For further information, please contact City Hall at 503.749.2030.

Failure to raise an issue with sufficient specificity to afford all parties to the hearing an opportunity to respond to the issue prior to the close of the public hearing precludes the opportunities for appeal to LUBA on the issue. Please call City Hall for meeting accommodations at 503.749.2030.



**June 6, 1872** Susan B Anthony was fined for voting in a presidential election. **June 15, 1846** The Oregon Treaty was signed marking the 49th parallel as the boundary between the US and what is now Canada. "54° 40' or Fight!"

**June 14, 1777** The Second Continental Congress adopted a flag with thirteen stars and stripes. The 13 stripes still represent the original 13 colonies today.

**June 16, 1963** Valentina Tereshkova became the first woman in space.

**June 18, 1812** Napoleon suffered a crushing military defeat near Waterloo.

FORM LB-1

## NOTICE OF BUDGET HEARING

A public meeting of the Aumsville City Council will be held on June 10, 2024 at 7:00pm at 555 Main St, Aumsville, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Aumsville Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 595 Main St, Aumsville Oregon between the hours of 8:00 a.m. and 5:00 p.m., or online at [www.aumsville.us/finance/page/budget](http://www.aumsville.us/finance/page/budget). The budget is for an annual budget period. This budget was prepared on the modified cash basis of accounting, which is the same as the preceding year. Public comment may be made in writing in advance and will be accepted via email, mail or the drop box until 12pm June 10, 2024. This meeting will also be made available electronically via Zoom. The electronic meeting information may be obtained online at [www.aumsville.us/meetings](http://www.aumsville.us/meetings) or by registering with [kpizzuto@aumsville.us](mailto:kpizzuto@aumsville.us).

Contact: Joshua Hoyer, Finance Officer Telephone: 503.749.2030 Email: [jhoyer@aumsville.us](mailto:jhoyer@aumsville.us)

| FINANCIAL SUMMARY - RESOURCES   |                          |                           |                            |
|---|--------------------------|---------------------------|----------------------------|
| TOTAL OF ALL FUNDS  | Actual Amount<br>2022-23 | Adopted Budget<br>2023-24 | Approved Budget<br>2024-25 |
| Beginning Fund Balance/Net Working Capital                            | 7,337,241.97             | 8,998,250.00              | 7,831,020.00               |
| Fees, Licenses, Permits, Fines, Assessments & Other Service Charges   | 2,596,280.70             | 4,445,327.00              | 2,872,156.00               |
| Federal, State and All Other Grants, Gifts, Allocations and Donations | 1,948,842.00             | 5,850,625.00              | 4,518,631.00               |
| Revenue from Bonds and Other Debt                                     | 0.00                     | 0.00                      | 0.00                       |
| Interfund Transfers / Internal Service Reimbursements                 | 1,375,372.06             | 1,489,235.00              | 1,623,737.00               |
| All Other Resources Except Current Year Property Taxes                | 1,218,360.71             | 1,221,220.00              | 1,497,630.00               |
| Current Year Property Taxes Estimated to be Received                  | 0.00                     | 0.00                      | 0.00                       |
| <b>Total Resources</b>  | <b>14,476,097</b>        | <b>22,004,657</b>         | <b>18,343,174</b>          |

| FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION         |                   |                   |                   |
|---|-------------------|-------------------|-------------------|
| Personal Services   | 2,096,693.50      | 2,754,100.00      | 2,975,100.00      |
| Materials and Services  | 1,270,381.83      | 3,309,598.00      | 3,628,934.00      |
| Capital Outlay  | 610,317.25        | 10,750,277.0      | 7,530,882.00      |
| Debt Service  | 116,431.51        | 0 249,687.00      | 205,268.00        |
| Interfund Transfers   | 1,375,372.06      | 1,489,235.00      | 1,623,737.00      |
| Contingencies   | 0.00              | 967,707.00        | 1,136,028.00      |
| Special Payments  |                   |                   |                   |
| Unappropriated Ending Balance and Reserved for Future Expenditure | 9,006,901.29      | 2,484,053.00      | 1,243,225.00      |
| <b>Total Requirements</b>   | <b>14,476,097</b> | <b>22,004,657</b> | <b>18,343,174</b> |

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM

| Name of Organizational Unit or Program<br>FTE for that unit or program | 617,742.67    | 864,907.00    | 979,703.00    |
|--|---------------|---------------|---------------|
| ADMINISTRATION/FINANCE<br>FTE  | 2.14          | 1.79          | 1.79          |
| POLICE DEPARTMENT<br>FTE   | 958,830.07    | 1,514,062.00  | 1,590,674.00  |
| PUBLIC WORKS<br>FTE  | 7.50          | 7.50          | 7.50          |
| PARKS & RECREATION COMMISSION<br>FTE                                   | 2,399,574.24  | 14,361,195.00 | 11,479,896.00 |
| Non-Departmental/ Non-Program<br>FTE                                   | 11.11         | 10.95         | 10.95         |
|  | 1,245.60      | 28,780.00     | 34,328.00     |
|  | 0.00          | 0.00          | 0.00          |
|  | 10,498,704.86 | 5,235,713.00  | 4,258,573.00  |
|  | 0.00          | 0.00          | 0.00          |
| Total Requirements   | 14,476,097    | 22,004,657    | 18,343,174    |
| Total FTE  | 20.75         | 20.24         | 20.24         |

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

Personal Services includes a 4% cost of living adjustment (COLA), and city-paid medical insurance premium increases effective January 2025. Collections include utility rate increases to take effect July 1, 2024; 3% in Water and 3% in Sewer Funds. The Police Fund continues to experience between 5% and 10% increases in regional dispatch and records management services. The Park Fund is proposed to receive all of the State Revenue Sharing Apportionment this year, as well as a General Fund transfer to help support park maintenance costs. A General Fund transfer to the Investing In Aumsville Families & Children Fund is proposed to continue supporting the youth programs for the year. In the System Development Charge (SDC) Funds, no development is forecast to begin during the fiscal year, leading to flat SDC funds growth. The City continues to utilize various awarded grants, including \$250,000 for improvements on 3rd Street, about \$2,858,000 for water improvements and about \$1,696,000 for sewer system improvements. Repayment of a loan from Business Oregon to complete the new Public Works Shop will begin this year, with a total payment of about \$64,000

PROPERTY TAX LEVIES

|   | Rate or Amount Imposed | Rate or Amount Imposed | Rate or Amount Approved |
|---|------------------------|------------------------|-------------------------|
| Permanent Rate Levy (rate limit 3.6327 per 1,000) | 3.6327                 | 3.6327                 | 3.6327                  |
| Local Option Levy                                 |                        |                        |                         |
| Levy For General Obligation Bonds                 |                        |                        |                         |

STATEMENT OF INDEBTEDNESS

|                          | Estimated Debt Outstanding on July 1 | Estimated Debt Authorized, But Not Incurred on July 1 |
|--------------------------|--------------------------------------|---|
| LONG TERM DEBT           |                                      |   |
| General Obligation Bonds |                                      |   |
| Other Borrowings         | \$1,832,798                          | \$0   |
| Total                    | \$1,832,798                          | \$0   |

**June 14, 1986** The Aumsville Community Center opened.

**June 20, 1782** US Congress officially adopted the Great Seal of the United States of America.

**June 25, 1862** Custer's Last Stand at the Battle of the Little Bighorn.

**June 28, 1914** Archduke Francis Ferdinand of Austria was assassinated. This touched off the chain of events that started World War I.

**June 28, 1919** The Treaty of Versailles was signed formally ending World War I.



595 Main St. Aumsville, Oregon 97325  
(503) 749-2030 | TTY 711 | Fax (503) 749-1852  
[www.aumsville.us](http://www.aumsville.us)



Mayor  
Angie Ceja

Council President  
Della Seney

Scott Lee

Walter Wick

Katie Wallace

Doug Cox

The Aumsville City Council is pleased to present these budget highlights for the community. The entire budget follows, so our community can look over the budget details. This summary is intended to provide a quick snapshot of important pieces of our budget. There are many exciting projects and events going on in the city, and our community has a lot to be proud of.

**2024-2025 Budget = \$18,314,174**  
**\$1,076,700 from Property Taxes**

This budget shows the value in maintaining a proactive, healthy financial position. The budget committee continues to make prudent and conservative choices. We want to thank them for their work; in just a couple of years we have made remarkable progress.

In this year's budget you will see some familiar projects as some of them will take multiple years to complete. It is also good to continue to remind the community of our challenges and how they may impact you in the future.

The city's financial position continues to improve, although events like COVID-19, natural disasters like the ice storms and even the historical inflation have impacts that can move the city's financial position up or down. We weather those events by being proactive in managing long-term forecasts and having good financial policies which lead to sound financial planning. This year our community is faced with unprecedented inflation which causes great strain on all of us. The city council is mindful not only about the needs of the city as a whole but the needs of individuals within our community. We have a lot to do and many challenges ahead, but we're working to address those challenges.

## GENERAL FUND

The budget estimates General Fund resources of \$2,743,406

The general fund is our most flexible pool of resources. Transfers from this fund help support police and park services as well as special projects to meet the city council's goals for our community. The revenues are made of property taxes, fees for services provided by the city, franchise agreements, and new construction permits. Special projects to implement the city's vision are all included in this general fund budget. The city will maintain a 90-day cash reserve and continue to meet the expectations of our community.

## SATURDAY MARKET

The Saturday Market occurs on the first Saturday of June, July, August, and September at Maude's. It also occurs on the last Saturday of June coinciding with the Superhero Carnival. We have continued to see vendor excitement.



## AUMSVILLE EVENTS

The City of Aumsville and its partners host many events each year to bring fun activities to the city and its residents. We are proud that our events and recreational programs rival those of much larger communities and is only possible with the dedicated efforts of volunteers and local sponsors, knowing many families have limited income, we try to structure many of the events or activities within each event to be free. This effort helps build strong community bonds and is a foundation to building a strong community.



## ONGOING PROJECTS

### New Public Works Facility

Aumsville’s Public Works department provides key services that touch a part of everything the city does.

Public Works maintains streets, stormwater, water, sewer and parks. Public Works also coordinates permits, code enforcement, and is the foundation behind all community events. It has been difficult to complete all of these tasks and projects and remain effective from the current shop buildings. The city received a \$900,000 grant to help fund the new building and secured a loan with Business Oregon for the remaining \$1,200,000 estimated for completing the facility.

Our new public works facility is almost complete and should be completed on schedule. This facility was needed to improve operations and help preserve valuable equipment. We were able to get a grant for much of the project and, with a small loan and some match funds, the project was completed.





## Highberger Park Improvements



Last year we applied for a grant to improve Highberger Park, the city did not receive that grant. It's important to know that grants are very difficult to get and we have been very proactive and aggressive in seeking them because it is a way for us to make community-wide improvement with little cost to the community. This year we are applying once again for a local government large grant through Oregon Parks and Recreation for improvements to Highberger Park. The proposed improvements include replacing existing picnic tables with ADA accessible picnic tables, replacing the existing water fountain with an ADA accessible fountain, adding an ADA restroom, moving and enlarging the nature play area, and adding exercise stations along the Highberger Park walking trail.



## New Wastewater Facility



We continue to work on the wastewater facility upgrade. The city has been adamant in keeping the community updated on this project and our progress because of the large impact it may have on our residents. We began this project due to a new regulation from the federal EPA in 2017. The new regulation made our existing treatment facility obsolete and unable to meet the standards imposed. That same year the city received a non-compliance order from DEQ and it ordered the city to meet the federal EPA standards or face daily fines. To avoid these fines, we entered into a compliance agreement that provided the city 8 years to develop and implement a facility plan that would meet the standard.

Knowing the cost estimates for a facility of this nature, we began planning strategically to position ourselves to acquire as much outside funding as possible. We worked with stakeholders from state agencies and our legislature to be prepared to seize opportunities as they materialized. They did and we were successful. In total the cost estimate for this facility is \$28,453,000. We have received \$19,453,000 in grants and city match.

The city council, staff, state officials, and many residents worked together to build awareness, educate others on the impact of our community, and work in concert to leverage these funds. Even though there will be some costs for our utility, the costs are far less than we originally estimated. Those increases are expected to go into effect next year. When council confirms the new estimate, we will begin working with residents in preparation for the project.

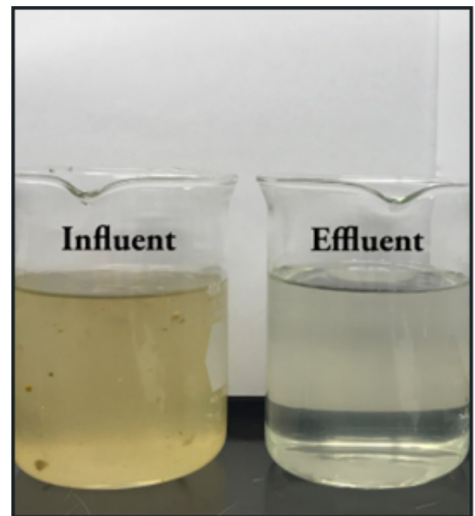
The pictures are of similar wastewater facilities in the city of Jefferson, Oregon.

## Major Water and Wastewater Projects



The city was able to secure just under \$4 million dollars in grant funding to build a new water reservoir and two new drinking water wells. This would have cost an additional \$20.00 per month in increased utility rates but the grants allow these improvements with no additional cost to our utility customers. This project is active and expected to be complete in 2026. Construction has been awarded and the project will begin this year ahead of schedule. And will be complete in late 2024 or early 2025.

The city's ammonia levels for effluent discharge are higher than the Department of Environmental Quality and the Environmental Protection Agency allow. To bring the discharge into compliance and avoid high daily fines, a new wastewater treatment facility must be built. The project is in progress with the preliminary engineering report completed in October 2022 and final engineering is in progress.



## AUMSVILLE POLICE DEPARTMENT

The Aumsville police department has been serving our community with dedication for many years and our officers continue to work with community members to maintain proactive community policing. This year, we have purchased two new patrol vehicles to keep up with aging vehicles.



**The following may not be complete minutes from these meetings. You can find the full approved minutes from all City Council meetings on our website at [www.aumsville.us/city-council](http://www.aumsville.us/city-council).**

Mayor Angelica Ceja called the meeting to order at 7:01 PM. Present in person: Mayor Angelica Ceja, Councilors Nico Casarez, Douglas Cox, Della Seney, Katie Wallace, and Walter Wick. Present via Zoom: Councilor Scott Lee. Staff present: City Administrator (CA) Ron Harding, and Assistant City Administrator (ACA) Kirsti Pizzuto. The meeting was video recorded to be released later.

**AGENDA APPROVAL:** Councilor Seney moved to approve the agenda with the removal of Agenda Item 6A. Councilor Casarez seconded. Council voted unanimously to approve the amended agenda. Agenda approved.

**CONSENT AGENDA:** Councilor Casarez moved to approve the consent agenda as presented. Councilor Seney seconded the motion. Council present voted unanimously to approve the agenda. Councilor Lee was absent from the meeting at this time. Motion passed.

**NEW BUSINESS:**

**MWVCOG Contract**

CA Harding explained Mid-Willamette Valley Council of Governments (MWVCOG) is a government entity that serves intergovernmental agencies. CA Harding stated the City contracts with them and this is a renewal of the yearly contract with updated rates.

CA Harding described the MWVCOG contract, which is set up like a subscription membership, where the City will receive the discounted billable rate for members. CA Harding stated he wants to continue that membership and that he and ACA Pizzuto have an upcoming meeting with the MWVCOG to discuss the possibility of having the MWVCOG assist with the City's sewer project grants, as they have staff with expertise in Federal grants.

Councilor Casarez moved to approve the intergovernmental agreement between the Mid-Willamette Valley Council of Governments and the City of Aumsville as presented by staff. Councilor Wick seconded the motion. Council present in person and online voted unanimously to approve motion. Motion passed.

**Budget Committee Application**

CA Harding stated the City has been putting out notices online and in the newsletter looking for people to fill the openings in the budget committee. CA Harding explained the City received an application from Laura

Rinaker, who has a background in accounting and finance.

Councilor Casarez moved to appoint Laura Ann Rinaker to the vacant budget committee seat with the term expiring December 31, 2026 as presented. Councilor Wick seconded the motion. Council voted unanimously to approve the motion. Motion passed.

**Resolution 04-24 Updating Application Fees for Alarm Permits**

CA Harding discussed the City adopted Ordinance 490 when several ordinances were updated in 2020, and that the ordinance states the City will adopt a fee schedule by resolution. CA Harding explained that the City has been charging a fee based on the original resolution, but needs to reauthorize the resolution.

CA Harding clarified that the fee is not for silent alarms, but for audible alarms that require law enforcement to respond. CA Harding stated the purpose of the application and renewal is to maintain a database of these alarms so responders know who to call when alarms are activated. CA Harding described previous accounts of alarms in businesses going off several times a week with no way for law enforcement to contact the business owners due to no registry. CA Harding explained there's a \$50 application fee for the permit, with annual renewals required to ensure that contact information is updated.

Councilor Casarez moved to approve Resolution 04-24, a Resolution Updating Application Fees for Alarm Permits as presented by staff. Councilor Wick seconded the motion. Council unanimously voted to approve the motion. Motion passed.

**Preview of Suggested COLA and Staff Comparables for 2024-2025 Budget**

CA Harding explained that a staff committee analyzes industry rates and benefits, comparing 15-20 cities similar to Aumsville, to identify necessary changes, and presents those findings to Council every three years.

CA Harding presented a spreadsheet of the proposed changes, and recommended a one-time 3% adjustment to the Finance Officer position. CA Harding also recommended officially reclassifying the Clerk position to Assistant City Administrator, due to the increased workload in administrative duties, and increasing the top step by \$1,000. CA Harding added he spoke with the person in the Assistant City Administrator position and they agreed that it was a good range to look at.

Council and CA Harding discussed the existing step plan and clarified that no additional steps would be added, but rather the existing seven steps would be adjusted to align with the \$1,000 increase to the seventh step.

CA Harding explained that the committee also recommended a 3% increase to the Police Support Specialist position, as it fell below the median when compared to similar cities.

CA Harding stated the COLA analysis done using the CPI formula shows a year-over-year change by comparing January in one year and the following year to see the change. CA Harding stated the data came in at 3.3% and recommended a 4% COLA.

Council and CA Harding discussed the budget and future rate increases due to the wastewater project, and CA Harding stated that there should be no issue with the budget this year.

**CITY ADMINISTRATOR REPORT:** CA Harding presented the Police Department report. CA Harding stated the new Public Works building is coming along and Council will get a tour before the grand opening.

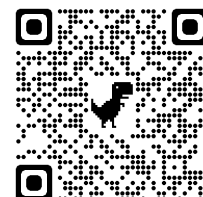
**MAYOR/COUNCIL REPORTS AND INITIATIVES:** Councilor Casarez announced that he is stepping down, and retiring as a City Councilor.

CA Harding noted items to be brought before Council at a future meeting, including a resolution regarding liability for recreational trails required by a recently passed bill, and a franchise agreement with FTX (formerly Viser).

CA Harding discussed sponsorships for children's circus tickets, and for Corn Festival. Council and CA Harding discussed the event planning process and Council's involvement. CA Harding provided a summary of 2024 Corn Festival progress.

**CORRESPONDENCE:** Councilor Casarez submitted his letter of resignation.

Mayor Ceja adjourned the meeting without prejudice at 8:00 PM.



# June 2024

| Sun                                  | Mon   | Tue   | Wed                                      | Thu   | Fri         | Sat  |
|--------------------------------------|---|---|--|---|-------------|--|
|                                      |   |   |  |   |             | 1 Saturday Market 9am-2pm<br>Museum 11-2pm                           |
| 2 AA Meeting 5:30pm                  | 3   | 4 Event Planning Meeting @ 10:30am                      | 5  | 6 Planning Commission Meeting @ 6pm                         | 7           | 8 Museum 11-2pm  |
| 9 AA Meeting 5:30pm                  | 10 City Council 7pm<br>Water/Sewer Bill Due | 11  | 12                                       | 13 Aumsville Food Pantry 12-4PM<br>Historic Society @6:30pm | 14 Flag Day | 15 Bethel Clothing Closet 10am-12PM<br>Museum 11-2pm                 |
| 16 Father's Day<br>AA Meeting 5:30pm | 17 Water/Sewer Bill Late Fee Added 9am      | 18 Summer Reading Program 3:30-4:30pm @ Stayton Library | 19 Juneteenth<br><b>City Hall CLOSED</b> | 20 Planning Commission Meeting @ 6pm                        | 21 TAG DAY  | 22 Museum 11-2pm   |
| 23/30 AA Meeting 5:30pm              | 24 City Council 7pm                         | 25 <b>SHUT OFF DAY<br/>METER READ</b>                   | 26                                       | 27 Aumsville Food Pantry 12-4PM                             | 28          | 29 Sat. Market 9am-2pm<br>Superhero Carnival 12-3pm<br>Museum 11-2pm |

## COMMUNITY HAPPENINGS

**Bethel Baptist Church Clothing Closet:** Clothing from newborn through 2X, open the 3<sup>rd</sup> Saturday of each month from 9:00 AM to Noon at Bethel Baptist Church.

**Aumsville Community Food Pantry:** 2nd and 4th Thursdays of each month, 645 Cleveland Street in the Ministry Center. Noon-4pm @ Bethel Baptist

**Awana Club:** Preschool-6th grade. Meets every Wednesday 6:30 PM at Bethel Baptist Church, 645 Cleveland St.

**Aumsville Museum:** The museum is open Saturdays, 11-2pm. To visit by appointment outside scheduled hours please phone Ted Shepard @ 503-749-2744.

**AA Meetings:** Every Sunday, 5:30pm at Bethel Baptist

## LOOKING FOR A VOLUNTEER OPPORTUNITY?

### City of Aumsville Event Volunteers

<https://www.aumsville.us/community/page/be-volunteer>



### Aumsville Exchange Club

<https://www.facebook.com/AumsvilleExchangeClub/aumsvilleexchange@gmail.com>

### Aumsville Rural Fire Protection District

<https://www.aumsvillefire.org/volunteering>  
503-749-2894

**Aumsville CERT** [mcem@co.marion.or.us](mailto:mcem@co.marion.or.us)

## PUBLIC NOTICE: STATE REVENUE SHARING AUMSVILLE CITY COUNCIL PUBLIC HEARING

**WHEN:** Monday, June 10, 2024  
**WHERE:** Aumsville Community Center, 555 Main Street  
 (also via Zoom Webinar)  
**TIME:** 7:00 PM



The purpose of this hearing is to discuss the proposed uses of the Fiscal Year 2024-25 State Revenue Sharing funds and receive public comments. Members of the public are also encouraged to join electronically via Zoom. A link to the meeting will be posted to our website at

[www.aumsville.us/meetings](http://www.aumsville.us/meetings).

*Written public comments will also be accepted via mail, in the city drop box, or email at [kpizzuto@aumsville.us](mailto:kpizzuto@aumsville.us) through 6/9/2024.*

Anyone wishing to speak on an agenda item should ask to be recognized by the Chair at the beginning of that agenda item. The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities must be made at least 48 hours prior to the meeting. Please call (503) 749-2030 and leave a message or Oregon Relay Service for TDD at (800) 735-2900.



## ST. MARY CHURCH—SHAW 9168 Silver Falls Hwy, Aumsville OR

*Visit our website at [www.stmaryshaw.com](http://www.stmaryshaw.com)*

**Fr. Paul Materu, ALCP, Pastor**  
**Fr. Richard Rossman,**  
*Priest in Residence*

Mailing address:  
 P.O. Box 338  
 Aumsville, OR 97325  
 Phone: 503-362-6159

**WEEKEND MASS SCHEDULE**

Saturdays: 5:00 pm Mass  
 Sundays: 8:00 am Mass

**WEEKDAY MASS SCHEDULE**

Weekday 8:30 am Mass  
 Tuesday—Friday

**Reconciliation**

1st—3rd—& 5th Saturdays  
 3:30 pm — 4:30 pm



### Summer

### Vacation Bible School

Monday thru Friday-June 17-21, 2024

9:00am—Noon

For kids ages 4-11 —\$40 per child  
 at St. Mary's Catholic Church in Shaw

Call the Church Office at 503-362-6159 for more  
 information or to register.

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# BETHEL BAPTIST CHURCH

## Summer Weekly Schedule

### SUNDAYS

- 8am - Worship (except Aug.)
- 10:45am - Worship
- 5:30pm - Barbecue
- 6pm - AA Meeting

### YOUTH GROUP

Wednesdays at 6:30 PM

### OUR CONTACT INFO

Office Hours: 8-4pm Mon-Fri.  
645 Cleveland St. | Aumsville, OR 97325  
503-749-2128

[www.bethelaumsville.org](http://www.bethelaumsville.org)

# SUMMER BARBECUES



AT BETHEL

SUNDAYS  
5:30 PM  
JUN-AUG

Join us for a Sunday BBQ this Summer. Hamburgers and hotdogs provided. Sides and desserts contributed potluck.



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