

# CITY OF AUMSVILLE

## VISIONING PLAN



Aumsville, a Great Place to Live

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# CHAPTER 1

## WATER SYSTEM

**PURPOSE:**

To identify water system infrastructure needs, establish goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare water system improvements plan including detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**STRATEGIES:**

**1-5 Year Water System Goals**

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A-1	Tower Well Rehab	Master Water Plan Major Repair	\$100K	2014	Summer 2015	Water Imprvmt Fund
A-2	Reservoir Maintenance Work Plan: 1)Phase 1- Water Tower Repairs Phase 2- Re-Paint	Master Water Plan Maintenance/ System Integrity	1) \$84K 2) \$40K	2007	Phase 1 – Summer 2015 Phase 2- 2016	Water Imprvmt Fund
A-3	Reservoir Maintenance Work Plan: 1 M Gallon Reservoir Interior Recoat	Master Water Plan Maintenance/ System Integrity	\$360K	2007	Dependent on funding	Water Imprvmt Fund
A	Stand-by Generator 1MG Reservoir,	System Operation  Emergency Preparednes	\$90K	2015	Dependent on funding	Water Imprvmt Fund

## 5-10 Year Water System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A	Select Site for Well #7 – Test Hole sites Work Plan: Cupp, RMA; Water Rights?	Master Water Plan (growth)	Cupp: \$ 15,000 RMA: \$15K Well \$450K	2007	Dependent on Funding	Water SDC's
A	New (1 MG)Water Storage Reservoir Work Plan: Land Acquisition	Water Master Plan (growth)	\$ 1,452,810	2007	Dependent on funding	Water SDC's
B	10" Water Line Looping 11 <sup>th</sup> St. and Connection to Olney St	Water Master Plan Priority	\$255,000	Dependent on Funding		Water SDC Fund
B	New Del Mar East Extension Water Line Work Plan: Upsizing Portion As Developed	Water Master Plan Priority	\$ Dependent on Developers Share	2008	Dependent of Growth	Water SDC's
B	System Modeling	Efficiency	\$15,000	2009	Dependent on funding	Water Fund: Engineer Line Item
B	11 <sup>th</sup> St @ Cleveland 8 <sup>th</sup> -11 <sup>th</sup> Connection Water Line Improvement	Maintenance/ Upgrade	\$40K	2011	Dependent on Funding	Water Imprvmt & Water SDC Funds
B	Well Head Protection	Health Department	\$ 5,000	On-going	On-going	Water Fund
C	Public Works Director Water System Maps	System efficiency	120 Hours	Complete	Ongoing	Water Fund
B	Upgrade Water Distribution Piping	Maintenance		Winter 2020	?	Water Imprvmt Fund

## 10-20 Year Water System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
B	Upgrade Water Distribution Piping	Maintenance		Winter 2027	?	Water Imprvmt Fund
C	New Water Supply - Well #8	Water Master Plan (Growth/Backup)				Water SDC's
C	Contact ODOT for Shaw overpass water line			Engineer make application when needed		

## Miscellaneous Water System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
	Negotiation with the City of Salem for future water reserve and supply	Growth				
	ODOT Waterline Permit Application	Growth				

# CHAPTER 2

## SANITARY SEWER SYSTEM

**PURPOSE:**

To identify sewer system infrastructure needs, establish goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare sewer improvements work plan including detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

### 1-5 Year Sewer System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A-1	Del Mar Main Line System Upgrade Plan & Growth Connection	Flow Improvement/ Future Connection	Upgrade - \$173,482 Growth Connection - \$201,498	2013	Dependent on Funding	Sewer Impvmnt/ Sewer SDC Funds
A-2	New Filtration, Disinfecting and Out fall Work Plan: Contact Chamber	Permit & System Upgrade Work	TBD	2015	Dependent on Funding	Sewer Impvmnt/ Sewer SDC Funds
A	I/I Rehabilitation Work	Permit Requirement & Volume Control	TBD	Ongoing	Annually	Sewer Impvmnt Fund
B-1	Public Works Lab/Office	Increased lab work, sanitation, more room	\$60,000	2012	Dependent on Funding	Public Works Equip. Fund
B-2	Lagoon Sludge Removal	Capacity	TBD	2015	Dependent on Funding	Sewer Impvmnt Fund

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
B	Additional Aeration Capacity	Growth	\$138,000	When Needed		Sewer SDC Fund
B	Pump Maintenance	Maintenance		As Needed	All-year	Sewer Fund
B	Replace & Upgrade Sewer Lines	System Efficiency			As Needed	Sewer Imprvmt Fund

### 5-10 Year Sewer System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A	Sanitary Sewer Trunk Line Replacement	System Upgrade Work	\$ 80,000	Winter 2022	Spring 2025	Sewer Imprvmt Fund

### 10-20 Year Sewer System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A	Sanitary Sewer Trunk Line Replacement Work	System Upgrade Work	\$ 80,000	Winter 2030	Spring 2035	Sewer Imprvmt Fund

### Miscellaneous Sewer System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
	Lagoon Cell #3 Solar B/ Pond Dr.	Efficiency	\$30,000	Dependent of Funding		Sewer SDC

# CHAPTER 3

## STREET & STORM DRAINAGE SYSTEM

### PURPOSE:

To identify street improvement needs, establish goals and monitor accomplishments.

### DESIRED OUTCOME:

Prepare street and storm drainage work plans including detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

### MULTIPLE STRATEGIES:

#### 1-5 Year Street & Storm Drainage System Goals

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Const. Schedule	Funding
A	S. 5 <sup>th</sup> Street Overlay with Sidewalks	Deterioration/ Safety	\$168,500	2013	Fall 2015	Street Fund/SCA Grant
A	Storm Drainage Improvements Basin 8? Cleveland St to 11 <sup>th</sup> St	Upgrade Coordination	?	Winter 2001	?	Storm Drainage SDC/ Street Funds
A	N. 8 <sup>th</sup> Street Overlay	Deterioration/ Safety	\$130K	2015	Spring 2017	Street Fund
A	Michael Way Overlay	Road Deterioration	\$66,000	2015	Spring 2018	Street Fund
B	3 <sup>rd</sup> Street Overlay Main to Cleveland With Westside Curb & Sidewalks	Deterioration/ Safety	?	2015	Dependent on Funding	Street Fund
B	Misc. Street Maintenance/ Upgrades- 10 <sup>th</sup> St: Main to Church, Del Mar: 4 <sup>th</sup> to 1 <sup>st</sup> , Cleveland: 8 <sup>th</sup> to 9 <sup>th</sup>	Road Deterioration	\$85,000	2011	Phased	Street Fund

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Const. Schedule	Funding
C	Storm Drainage Improvements: Basin 1C By-pass Line Delmar to 8 <sup>th</sup> to Olney	System Upgrade Work	\$ 112,000	2012	Dependent of Funding	Storm Drainage SDC/ Street Funds

### 5-10 Year Street & Storm Drainage System Goals

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
B	5 <sup>th</sup> , 6 <sup>th</sup> , 9 <sup>th</sup> & 11 <sup>th</sup> Streets Main to Washington Street Improvements	Maintenance & Upgrade				Street Fund
B	Purchase New Street Sweeper	Equipment Upgrade	\$150,000		Dependent on Funding	Street Fund
B	Evergreen Estates Storm Outfall Extension	Park Usability	\$11,400 to creek or \$5,200 across tennis court			Streets
C	Lincoln Street Overlay 9 <sup>th</sup> to 11 <sup>th</sup> Street	Maintenance				Street Fund
C	Street Improvements: 9 <sup>th</sup> Street-Main to Cleveland	System Upgrade Work				Street Fund

### 10 - 20 Year Street & Storm Drainage System Goals

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
B	Main Street South-Side Curbs/Sidewalks	Pedestrian Safety		Dependent on Funding & Business Parking Coordination		Grant?

B	Church, Cleveland, and Washington Street Improvements	Maintenance & Upgrade				Street Fund
C	Improve 2 <sup>nd</sup> , 3 <sup>rd</sup> , 4 <sup>th</sup> & 5 <sup>th</sup> Streets Main to Cleveland	Maintenance & Upgrade				Street Fund

### Miscellaneous Street & Storm Drainage System Goals

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
B	Old Part of Town Sidewalk Improvements	Appearance & Safety		Include w/TSP & Street Improvements		
	Main/Mill Creek Rd. Parks Crossing – Work Plan: Grant Apps.	Safety	TBD	2001	When deemed a funding priority	ODOT Grant/ Street & Park SDC

# CHAPTER 4

## PARKS SYSTEM

### PURPOSE:

To implement the Park Facilities and Improvements Plan and establish a schedule and plan to accomplish park improvements goals.

### DESIRED OUTCOME:

Prepare park improvements work plans including detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

### MULTIPLE STRATEGIES:

#### 1-5 Year Park Improvement Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A	Update Park Master Plan Work Plan: Include Park Maps and Drawings	Growth	\$12,000	2008	2016	Park SDC
A	Porter-Boone Park Bandstand Replacement	Recreation Enhancement	\$TBD	2014	Dependant on Funding	Park SDC/Park Fund Credit
B	Flowers Neighborhood Park	Growth	\$Under Review	2008	Development with Subdivision	Land Donation/ Purchase-Park SDC/ OPRD Grant
C	Identify High, moderate and rustic park maintenance areas	Maintenance		On-going		

### 5-10 Year Park Improvement Goals

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
B	East Side Community Park Work Plan: Land Acquisition	Growth	\$Under Review	2007	Development Dependent upon Funding	Park SDC/ OPRD Grants
B	Bike Park	Requested Recreation	\$300,000	2006 New East Side Community Park Site Considered?	Dependent on Site and Funding	Park SDC/ Local Govrnmt Grant/ Fundraising
B	Boonedocks Park Drainage Improvements	Upgrade	\$50,000		Dependent on Site and Funding	OPRD Grant/Park SDC
B	Skatepark Expansion for Beginners	Safety		2004	Dependent on Site and Funding	OPRD Grant/Park SDC

### 10-20 Year Park System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
B	Cover the Porter-Boone Park Multi-Purpose Court Work Plan: 16 Foot Clearance	Upgrade				

### Miscellaneous Park Improvement Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
B	Add Park Trees	Beautification	\$200 per year	Winter 2003	Ongoing	Park SDC
C	Mill Creek Ball Field Lights	Upgrade				

## CHAPTER 5 POLICE DEPARTMENT

**PURPOSE:**

To identify police department needs, establish goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

### 1-5 Police Department Year Goals

Priority	Project	Need Basis	Estimated Cost	Planning Schedule	Timeline	Funding
A	Add 6 <sup>th</sup> Officer to Department	24 Hour Coverage with overlapping coverage	TBD	2015	2015	Police
A	Finish Improvements to Storage Building and Video to Interview Room	Efficiency and Upgrade	3500	Ongoing	2015	Police
B	Replace Tasers	Upgrade	\$2400	2015	2015-2017	Police
B	APD Receivables Collection Step 1: Check Feasibility to send uncollected fines to collection agency Step 2: Move case files from paper to electronic files	Efficiency	TBD	2015	Ongoing	Police

### 5-10 Year Police Department Goals

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
A	Establish Cadet/Senior Patrol Program	Community Outreach	TBD	2015	Ongoing	Police
A	Establish a combined Detective/School Resource Officer Position	Efficiency	TBD	2015	Ongoing	Police
A	Create Succession Plan for Replacing Management	Efficiency	TBD	2015	Ongoing	Police

### 10-20 Year Police Department Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
A	Divide City into Districts/Grids with Officers Assigned to Meet With Citizens	Community Outreach	TBD	2015	Ongoing	Police

### Miscellaneous Police Department Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
A	Spearhead Development of Civic Club for Business Owners/Citizens	Community Outreach	TBD	Ongoing	1-3 Years	Self-sufficient
A	Bring Evidence to "Bar Scan"	Efficiency	TBD	Ongoing	1-2 Years	Police
A	E-Tickets	Efficiency	TBD	Ongoing	1-2 Years	Police

# CHAPTER 6

## PUBLIC WORKS DEPARTMENT

**PURPOSE:**

To identify public works department needs, establish goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare work plan including detailed project descriptions, timelines and cost estimates.

**Objective Measures:**

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

### 1-5 Year Public Works Department Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
A	Upgrade Shop Lab	Efficiency	\$60,000	2012-2017	Dependent on Funding	PW Equipment Fund
A	Asset Management/ Maintenance Logs Work Plan: Software Program	Risk Management	Labor	2007	As Time Permits	
B	Vactor Truck Replacement	Equipment Upgrade	\$150,000	2013-2018	Dependent on Funding	PW Equipment Fund

### 5-10 Year Public Works Department Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
B	Pave Shop Entrance Road	Maintenance		2009		Explore DEQ Grant

### 10-20 Year Public Works Department Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

### Miscellaneous Public Works Department Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

# CHAPTER 7

## CITY HALL

### PURPOSE:

To identify city hall project needs and establish a plan to accomplish these goals.

### DESIRED OUTCOME:

Prepare work plan including detailed project descriptions, timelines and cost estimates.

### Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

### MULTIPLE STRATEGIES:

### 1-5 Year City Hall Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
A	Replace City Hall Copier	Maintenance/ Efficiency	\$16,000	2014	2015	Major Office Equip. Reserve
A	Community Center Siding Replacement	Maintenance	TBD			
B	Archive City Records to Electronic Format- Work Plan: PDF's of new documents to external hard drive and old documents as time permits.	Security	Staff Cost	2009	Ongoing	General/ Water/ Sewer

### 5-10 Year City Hall Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
B	Replace Community Center Vinyl	Maintenance	\$2,500	2008	2020	General

### 10-20 Year City Hall Goals

<b>Priority</b>	<b>Project/ Work Plan</b>	<b>Need Basis</b>	<b>Estimated Cost</b>	<b>Planning/Design Schedule</b>	<b>Timeline</b>	<b>Funding</b>

### Miscellaneous City Hall Goals

<b>Priority</b>	<b>Project/ Work Plan</b>	<b>Need Basis</b>	<b>Estimated Cost</b>	<b>Planning/Design Schedule</b>	<b>Timeline</b>	<b>Funding</b>

# CHAPTER 8

## DOWNTOWN CORE AREA

**PURPOSE:**

To identify improvements in the downtown area, establish goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

### 1-5 Year Downtown Core Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning Design Schedule	Timeline	Funding
A	Implement Downtown Plans Work Plan: 1.Uof O Community Visioning Project/ 2.Business District Boundary Revision/ Neighborhood 3.Commercial Standards Dvlpmt. Ord. Revisions	Community Visioning Upgrade/ Growth	TBD	2010	June-Nov 2015	DLCD Grant/ General Fund
A	Downtown Revitalization Work Plan: Aumsville Planning Commission Projects	Revitalization/ Growth		2009	Ongoing	Volunteers/ Fundraising
A	Expansion of the Downtown Core. Work Plan: Created Plaza Concept & Committee	Growth/ Economic Development		2010	Dependent on Property Aquisition	
B	Civic Center Development work – acquire additional properties adjacent to current city	Growth	As funds are available	Ongoing acquisition & development		

	properties.					
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### 5-10 Year Downtown Core Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
B	Develop Public Parking	Growth				

### 10-20 Year Downtown Core Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
B	Main Street South-Side Curbs/Sidewalks	Pedestrian Safety		Dependent on Funding & Business Parking Coordination		Grant?

### Miscellaneous Downtown Core Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
	The City encouragement to develop commercial activities on sites large enough to provide landscaping and off-street parking. (Comp Plan)					
	City shall encourage commercial activities to share off-street parking spaces. (Comp Plan)					

# CHAPTER 9

## BUSINESSES

**PURPOSE:**

To encourage a variety of new business activities to locate in the city and establish a plan to accomplish this goals

**DESIRED OUTCOME:**

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

**1-5 Year Businesses Goals**

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	Business Retention & Expansion Project.	Business Sustainability	\$TBD		FYE 2016	SEDCOR/ General Fund
A	Develop city neighborhood commercial standards.	Quality			FYE 2016	General Fund
B	The City will take steps to provide for additional Commercial lands to meet projected needs. (Comp Plan)	Growth			Ongoing: Refer to Completed Buildable Lands Inventory	General

### 5-10 Year Businesses Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding

### 10-20 Year Businesses Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

### Miscellaneous Businesses Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
	New and expanding businesses should first develop around the city hall and post office as a means to concentrate business activity and create a convenient and accessible business center. (Comp Plan)					
	The City should encourage the development of commercial activities on sites large enough to provide landscaping and off-street parking. (Comp Plan)					
	The City shall encourage commercial activities to share off-street parking spaces. (Comp Plan)					
	Commercial development outside the existing commercial core shall be oriented to serve neighborhood needs. (Comp Plan)					

	The City will take steps to limit residential uses in the Commercial zone; except for above permitted commercial uses or in areas that does not front an arterial street. (Comp Plan)					
	The City will take steps to limit residential uses in the Commercial zone; except for above permitted commercial uses or in areas that does not front an arterial street. (Comp Plan)					

# CHAPTER 10

## INDUSTRIAL SITES

**PURPOSE:**

To encourage development of a sound economic base through diversified industries. To increase and broaden employment opportunities for area residents and stimulate growth of retail and service related activities in the city. To establish goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

### 1-5 Year Industrial Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	Implement Economic Opportunities Analysis	Growth	\$TBD		Ongoing	General Fund
A	The City shall seek to attract and expand industries to provide employment opportunities for City residents. Work Plan: Market Aumsville- Meeting with SEDCOR & Business Oregon, Market w/Website	Growth	2001 Training	<p>Training in 2001</p> <p>City Administrator and City Planner work hours spent with Tom Fox, OECDD Business Development Officer and other contacts</p> <p>Staff hours meeting with marketers and on website.</p> <p>Council met with GROW. City Administrator met with DLCD</p>	Ongoing	General Fund

B	Explore an Industrial Park South of the City	Economic Development				
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### 5-10 Year Industrial Goals

Priority	Project/Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
	The City will take steps to establish an industrial park of various lot sizes with appropriate sewer, water and storm drainage and road access.	Economic Stability				
	The City will amend development ordinances to prohibit the encroachment of non-industrial uses in lands reserved for industrial use. (Comp Plan)					

### 10-20 Year Industrial Goals

Priority	Project/Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

### Miscellaneous Industrial Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
	<p>The City shall seek to take advantage of Aumsville’s railroad frontage by using adjacent land for industrial and warehousing uses. (Comp Plan)</p>					
	<p>Industries shall be required to adhere to applicable federal and state air, land and water quality standards. (Comp Plan)</p>					
	<p>The City shall encourage the relocation of nonconforming industries to the appropriate industrial areas. (Comp Plan)</p>					
	<p>The City shall require industries to provide landscaping to buffer the visual effect of expansive buildings or paved areas, and to screen adjoining non-industrial areas. (Comp Plan)</p>					

# CHAPTER 11

## SUBDIVISIONS

**PURPOSE:**

To provide for the housing needs of the existing and future residents of Aumsville and assure that residential areas are pleasant, healthful and safe places in which to live. To establish goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

### 1-5 Year Subdivision Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	Future UGB Expansion: Work Plan: Develop Housing Needs Analysis	Growth			2016	DLCD Grant & General Fund
B	The City shall encourage development of housing which meets the needs of all income groups of existing and future residents. (Comp Plan)				Housing Needs Analysis	DLCD Grant/ General Fund
A	Pedestrian Access Work Plan - Insure subdivision design allows for pedestrian access to school grounds	Child Safety			Ongoing	
A	The City shall require all new subdivisions to be developed with curbs, gutters,	Efficiency			Ongoing	

	sidewalks and other appurtenances in accordance with capital improvement standards. (Comp Plan)					
B	HDR designated land that is zoned RS should be rezoned RM.	Growth				

**5-10 Year Subdivision Goals**

<b>Priority</b>	<b>Project/ Work Plan</b>	<b>Need Basis</b>	<b>Estimated Cost</b>	<b>Estimated Staff Hours</b>	<b>Timeline</b>	<b>Funding</b>
C	The City shall encourage city participation in a regional subsidized housing allocation program to bring about a more equitable balance of subsidized housing between communities in the region. (Comp Plan)					
	The City shall encourage a greater proportionate mix of low and moderate cost housing to avoid an undue concentration in any one area of the community. (Comp Plan)					

### 10-20 Year Subdivision Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

### Miscellaneous Subdivision Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
	High-density development to have access to an arterial or collector street. (Comp Plan)				Ongoing	
	The City shall allow for the use of new land development techniques to encourage a variety of living areas and housing types in all residential districts. (Comp Plan)				Ongoing	

# CHAPTER 12

## MULTI-FAMILY HOUSING

**PURPOSE:**

To identify manufactured home park needs in the city, establish goals, and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

### 1-5 Year Multi-Family Housing Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
C	The City shall ensure that multiple family zoned lands exist to accommodate multiple family and uses.	Growth			1996 allocation for future needs in comp plan.  Ongoing	
	The city will consider the impact of manufactured home parks.					

### 5-10 Year Multi-Family Housing Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding

### 10-20 Year Multi-Family Housing Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

### Miscellaneous Multi-Family Housing Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

# CHAPTER 13

## SCHOOLS

**PURPOSE:**

To identify infrastructure needs, in the area of public education in the city and establish goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

### 1-5 Year School Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Staff Hours	Timeline	Funding
A	Continue cooperative partnership with Cascade School District Work Plan:	Collaboration			Send ACC/APC minutes that have to do with growth or school related issues	Annual Budgets
A	Coordinate school facilities planning with land use planning				Ongoing	
A	SMART Reading Program Involvement	Increase the Interest in Reading			Ongoing	
A	Insure subdivision design allows for pedestrian access to school grounds. (Comp Plan) Work Plan: Initiate a development ordinance amendment that	Growth	\$2,500	20 Hours	Ongoing	General

	requires subdivision developer coordination with the school on transportation					
B	Maintain communication with school district concerning development projects that could impact school operations and functions. (Comp Plan)				Ongoing	
A	Support school revenue raising attempts to ensure the capacity to meet the needs of the city. (Comp Plan)				Ongoing	
A	Adequate access for pedestrians and bicycles be continually provided and planned. (Comp Plan)				Ongoing	

### 5-10 Year School Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding

### 10-20 Year School Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

### Miscellaneous School Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
	To insure that the school maintains and enhances quality educational opportunities. (Comp Plan)					
	Minimize vehicle and pedestrian traffic conflicts near school facilities. (Comp Plan)					
	Plan and develop school facilities expansion according to growth trends and projected population growth. (Comp Plan)					

# CHAPTER 14

## YOUTH

**PURPOSE:**

To identify the needs of the youth in the city, establish improvement goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

### 1-5 Year Youth Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Staff Hours	Timeline	Funding
A	<i>SEE SCHOOLS</i>	<i>AND PARK</i>	<i>SECTIONS FOR</i>	<i>JOINT GOALS</i>	<i>ACCOMPLISH MENTS</i>	
A	Support and Encourage Youth Activities – Work Plan: Summer Rec Facility Activities	Community Involvement – contribution to the growth of strong families.			Ongoing	Donations/ Grant

### 5-10 Year Youth Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding

### 10-20 Year Youth Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
C	Develop a Youth/Senior Center	Expand Youth Activities	Feasibility Study Completed	Operating Costs Beyond City Budget Scope		?

### Miscellaneous Youth Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

# CHAPTER 15

## SENIOR CITIZENS

**PURPOSE:**

To identify the needs of senior citizens in the city, establish improvement goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

### 1-5 Year Senior Citizens Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Staff Hours	Timeline	Funding
B	Develop a Senior/Youth Center	Senior Accommodation	Construction Plus Operating Costs	Seasonally 10 hour a week	When Operating Costs and Grant Funding is Available	Park SDC\ Grants/ Park& General Fund
A	Support and Encourage Senior Activities	Community Involvement			Ongoing	

### 5-10 Year Senior Citizens Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding

## 10-20 Year Senior Citizens Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

## Miscellaneous Senior Citizens Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

# CHAPTER 16

## TRANSPORTATION

**PURPOSE:**

To identify regional transportation improvement, establish improvement goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

### 1-5 Year Transportation Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	Implement Transportation System Development Charge	TSP Funding	Up to \$3400 TSDC		Pending Economic Recovery	Developers
A	Implement Transportation System Plan	Safety/Quality of Life			Ongoing	General/ Street/TSDC Funds/ Grants
A	RR Electronic Signal Crossings	Safety ODOT Rail Regulatory Requirement			Initiate Rail Crossing Pre-Order in 2016  Unknown Construction Date	Work w/ ODOT/IFA /Regional Solutions Team to ID funding

### 5-10 Year Transportation Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	Bus Routing	Growth				

### 10-20 Year Transportation Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

### Miscellaneous Transportation Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

# CHAPTER 17

## EMERGENCY MANAGEMENT

**PURPOSE:**

To regularly update emergency management policies and strategies, establish improvement goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**MULTIPLE STRATEGIES:**

### 1-5 Year Emergency Management Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	Update EOP w/ Tornado & Flood Event Lessons Learned	Efficiency		20	As Time Permits	
A	Evacuation Plan Publication & Partnership Agreements	Safety		Yearly	Ongoing	
B	Emergency Education Newsletter Articles	Safety			Ongoing	
B	Scheduled EOP Periodic Updates	Efficiency			Ongoing	

### 5-10 Year Emergency Management Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding

### 10-20 Year Emergency Management Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

### Miscellaneous Emergency Management Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

# CHAPTER 18

## COMPLETED PROJECTS

### WATER SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Upgrade Washington Street Water Line	1995
8th St, Main to Cleveland;	1995
Radio Telemetry System	1996
Cleveland Street, 5th to 1st, 10" pipe	1997
Construct a 10" water line from 8th Street down Cleveland to Tower	1998
Upgraded 5 <sup>th</sup> Street water service lines	1998
Engineer's system map update	1998
Water System Master Plan	1998
System Hydraulic Analysis	1999
Rehabilitate Reservoir Well	1998
Well Monitors and Alarm System	1997
All services lines on 5th Street	1995
Aumsville Meadows three-way tie in at Lincoln & Del Mar	DONE
Telemetry/radio/Sensor warning system for wells.	DONE
Priority A Water Line Improvements	2000
Upgrade 7 <sup>th</sup> Street Service Lines	2000
Boone #2 Well Improvements w/ Future Chlorinating Room	2001
Upgrade 1070 Church, 185 10 <sup>th</sup> & 6 <sup>th</sup> @ Washington Service Lines	2002
Paint Inside of Tower and Outside 1 MG Storage Reservoirs	2002
Replace to Touch Read Water Meters	2003
Water Line to Sewer Plant	2002
Tower Emergency Generator	2005
Main Street Water Line Upsizing & New Raw Waterline	2006
Replace Cathodic Protection Equipment	2006
Water Chlorinating and Taste Quality Improvements	2007
New Church Well On Line	2008
Booster Station Upgrades	2010
Update SCADA System	2011
1 <sup>st</sup> & 11 <sup>th</sup> Street Grant Related Water Line Improvements	2012
Update Water Master & Conservation Plan	2014
Water Quality Filters	2015

### SANITARY SEWER SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Flow Monitor & Alarm System	1998
Sewer System Master Plan	1999
Emergency Generator Wiring	1999
New Sewer Mower	2000

## SANITARY SEWER SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
New Lagoon Boat & Equipment	2001
Main/8 <sup>th</sup> Street Pump Station Replacement	2001
Lagoon Aeration	2001
Sewer Treatment Plant On-Site Irrigation & Landscape	2004
Shop Roof Replacement	2004
Sewer Treatment Plant Storm Drainage	2004
Lagoon Levy Improvements	2004
East Side Sewer Line Development	2004
Land Acquisition for Effluent Irrigation	2005
New Sewer Lift Station & Line Upgrade	2008
Chlorination & Dechlorination System	2009
Irrigation System- Land Application of Effluent	2011
Sewer Pond Transfer Piping Upgrade	2011

## STREET & STORM DRAINAGE SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
5 <sup>th</sup> Street Curb Cuts for Sidewalk Ramps	1995
8 <sup>th</sup> Street Main –Cleveland Improvements	1996
Washington Street 5 <sup>th</sup> –11 <sup>th</sup> Overlay	1996
6 <sup>th</sup> Street Washington – Main Overlay	1996
11 <sup>th</sup> Street Washington – Main Overlay & Curbs	1996
Michael Way Overlay @ Cul-De-Sac Bulb	1997
Del Mar Drive 5 <sup>th</sup> – 8 <sup>th</sup> Overlay	1997
Main & 9 <sup>th</sup> Street Intersection Improvement	1997
Darla, Donna & Dianne Courts Overlay	1997
Storm Drainage Outfall Phase I	1997
Miscellaneous Storm Drainage Work	1998
5 <sup>th</sup> Street Main – Shamrock Overlay	1998
Del Mar Drive School Entrance Improvement	1998
6 <sup>th</sup> Street Church – Cleveland Overlay	1998
Street Sweeper	1998
Streets & Drainage SDC	2000
Locust Court Overlay	2000
5 <sup>th</sup> Street Shamrock to Del Mar Overlay	2000
Storm Drainage: Basin 8-Phase 1--11 <sup>th</sup> Street	2000
Storm Drainage Outfall Phase II	2000
7 <sup>th</sup> Street Improvements from Main to Cleveland Street	2000
Olney Street Improvements	2000
Storm Drainage: Replace Basin 3	2001
Oak/Clover & Maple Street Overlay	2002
Storm Drainage Improvements: Basin 1B-Church Ditch	2002
Street Lighting Upgrade- 5 <sup>th</sup> & Del Mar Light	2003
South 7 <sup>th</sup> Street Improvements (Washington to Main)	2003
11 <sup>th</sup> Street Sidewalk Extension w/ Storm Drainage	2004
2 <sup>nd</sup> Street Curb and Gutter	2004
Church & 11 <sup>th</sup> Street and 7 <sup>th</sup> Street Storm Drainage Improvements	2004

## STREET & STORM DRAINAGE SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
4 <sup>th</sup> Street Overlay and Monolithic Curb Replacements	2004
Forest Estates Storm Water Plan	2006
Main Street Downtown North Side Improvements	2006
5 <sup>th</sup> , 6 <sup>th</sup> Street Overlays	2006
Highberger & 1 <sup>st</sup> St Ditch Flood Mitigation Improvements	2007
N. 7 <sup>th</sup> Street Overlay	2008
6 <sup>th</sup> Street City Hall/Police Complex Improvements	2009
Olney Street Overlay – 4th Street to City Shops	2009
Beaver Creek Flood Mitigation	2010
Sidewalk Plan Inclusion in Transportation System Plan	2010
City Welcome Signs	2011
1 <sup>st</sup> Street Widening, Pedestrian & Bikeway Improvements	2013
Curbed Cleveland St @ 4 <sup>th</sup> with Curb & Sidewalk Replacements	2014
N. 9 <sup>th</sup> Street Overlay	2014
Street Index/ Maintenance & Condition Evaluation Update	2015

## PARK SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Wildwood Play Structure	1997
New Mower	1998
Porter-Boone Play Structure	1999
Wildwood & Porter-Boone Drinking Fountains	1999
Basketball Equipment	1999
Mill Creek Park Water Line	2000
New Park Trees	2000
Mill Creek Softball Field Bleachers	2000
Park Mower Replacements	2000
Mill Creek Park Skate Park Project	2000
Mill Creek Park Sewer Line	2001
Mill Creek Park Restroom	2001
Clearing out of Porter Boone Wetland Park	2001
Mill Creek Park Electricity/Lighting	2002
Skatepark ADA Ramp & Bleachers	2002
Mill Creek Park Irrigation	2002
Mill Creek Park - Speed Zone Reduction	2002
Porter Boone Bandstand Railing and Roof	2002
Skate Park Landscaping	2002
Update Park SDC to Include BMX Park	2003
Volleyball Court Relocation to Boonedocks Park	2003
Mill Creek Park Play Area Development	2004
Panther Park Development	2004
Porter -Boone Vehicle Access Restrictions Site Improvement	2003
Pet Mutt Mitt Poop Stations	2003

## PARK SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Mill Creek Park Play Area	2004
Porter-Boone and Boonedocks Electrical Improvements	2004
Tower Park Benches with Awnings	2004
Porter-Boone Park Landscaping & Irrigation	2004
Highberger Neighborhood Park Acquisition	2005
Boonedocks Park Development	2005
Mill Creek Park Ball Field Fence	2005
Porter-Boone Park, Multi-Court Rehab & Parking Improvements	2005
Mill Creek Parking Area Light	2005
Tower, Panther, and Wildwood Park Sprinklers	2006
Mill Creek Park Paving	2006
Porter Boone Park Restroom w/ Outdoor Recreation Center	2008
Porter-Boone Tree Planting	2009
Mill Creek Park Ballfield Dugouts, Irrigation, Landscaping and Watershed Improvements	2009
Initiate Summer P/B Park Recreation Facility Events	2010
Highberger Neighborhood Park	2011
Community Parks Enhancements	2014
Wildwood Splash Park	2014

## POLICE DEPARTMENT

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
New Computer	1995
New Police Vehicle	1995
New Fifth Officer - Almost 24-hour Service	1996
Dare Car	1997
Computer Systems Upgrade	1998
New & Replacement Office Furniture	1998
Replaced Copier	1998
New Radios	1999
Weapons System	1999
New Radar	1999
New Computer	1999
New Radios	2000
New Cell Phone	2000
Police Local Option Tax Levy	2001
Replacement of Protective Vests	2001
New Radar	2001
Update Court Clerk/Police Dispatcher Job Description	2001
Universal Helmets Outreach	2001
New Fax & Telephone Line	2002
APD Front Door & Counter Replacement	2002
New Computer - Chief	2003
Upgrade Computer Monitors	2004

## POLICE DEPARTMENT

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Emergency Generator	2005
Education Incentive Program	2008
New Police Station	2009

## PUBLIC WORKS DEPARTMENT

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
New Backhoe	1994
New Kubota Tractor	1995
New Sprayer	1995
New ¾ Ton Pickup	1996
New Pole Building	1996
½ Ton Pickup Replacement	1997
Massey Ferguson Tractor	1997
Copier	1997
New Utility Worker Position	1998
Self Contained Breathing Apparatus (SCBA) Equipment	1999
Confined Space Equipment	1999
New GIS Computer System	1999
Digital Camera	1999
New Uniforms	1999
Heavy Equipment Trailer	2000
New Touch Read Utility Billing System	2000
Public Works Director Job Description	2000
Second Sewer Certification	2000
Communication Radios	2001
New Pole Building	2001
Second Water Certification	2002
Public Works II Position Filled	2002
Update Public Works Manual	2003
Purchase Additional Public Works Truck	2007
New Metal Storage Building	2008

## CITY HALL

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Upgraded Telephone System	1995
New Part-Time Records Clerk Position	1995
Foyer Chairs	1996
Upgraded Computer Printer & New Scanner	1996
New Computer & Backup System	1996
New Office Desk & Chair	1996
Replaced Copier	1997
New City Hall Blinds	1997

## CITY HALL

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Replaced Desk & New Chair	1998
Updated Financial & Utility Billing Software	1998
Abolish Part-Time Planning Secretary Position	1999
New Deputy City Recorder Position	1999
Replaced all Computer Systems	1999
New Lap Top Computer	1999
New Front Door Awning	1999
Replaced Scanner	2000
New Council Recording Equipment	2000
Ordinance Compilation	2001
Community Center Restroom & Storage Closet Remodel	2001
Landscape North side of City Hall	2001
Upgrade Copier	2001
City Hall Restroom Flooring/Wallpaper/Painting	2001
Comp Plan & Zoning Map Amendments	2002
Community Center Heating System Improvement	2002
City Hall Back Door Light	2002
New Workstation Computer	2002
City Hall Remodel w/ New Carpet and Vinyl	2002
Increase Office Specialist Position Hours/Abolish Records Clerk	2003
City Hall Conference Chairs	2003
Replace Community Center Carpet	2005
Emergency Generator	2005
City Hall Sealer	2005
New City Hall	2009
Replaced City Hall Copier	2011
Update City Website	2014
Update Financial Software	2015

## TRANSPORTATION

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Canyon Connector Bus Line	2000
Regional Transportation & Recreation District	2000
Dial-A-Ride	2001
Community Center Bus Shelter	2008
Developed Transportation System Plan and Interchange Area Management Plan	2010

## DOWNTOWN CORE AREA

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Downtown Conceptual Plan	2001
Downtown Sidewalks	2006
APC Building Style, Landscaping, Mixed Use, Parking	2013

## BUSINESSES

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Administrator's Economic Development Training	2001
Updated Economic Opportunities Analysis	2011

## INDUSTRIAL SITES

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Designated additional industrial land	2001
Promoted High Speed Internet	2002
Economic Opportunities Analysis	2002
Interchange Development Zone Creation	2005
Urban Growth Boundary Expansion for Industrial	2007
Updated Economic Opportunities Analysis	2011

## HOUSING / SUBDIVISIONS

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Provided Additional HDR Land	2002

## SCHOOLS

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Cascade Community Family & Child Development Center	2002
"There's Power in the NO" Drug Prevention School Event	2007
<b>School District Partnership on Safe Routes to School</b> Sidewalks Improvements Grant	2011

## YOUTH

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Brian Haney Memorial Skate Park	2001
Develop Porter-Boone Recreation Facility	2010
Schedule Summer Youth Events	2010

## SENIOR CITIZENS

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Senior Center Survey	2001
Senior/Community Center Feasibility Study	2002

## EMERGENCY MANAGEMENT

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Updated Emergency Operations Plan	2009